


<div>HOUSE</div> <div>FISCAL</div> <div>AGENCY</div>		GENERAL GOVERNMENT					
		Analyst: Mark Wolf Phone: 373-8080	Funding Source	FY 2006-07 Year-To-Date As of 02/08/07	Changes from FY 2006-07 YTD		
					EXECUTIVE Recommendation 02/08/07	SENATE Passed	HOUSE Subcommittee
DEPARTMENT OF STATE							
EXECUTIVE DIRECTION							
1. Secretary of State The Executive maintains current-year funding levels.		FTEs Gross GF/GP	1.0 \$124,900 \$124,900	0.0 \$0 \$0			
2. Unclassified Positions The Executive maintains current-year funding levels.		FTEs Gross GF/GP	5.0 \$459,200 \$459,200	0.0 \$0 \$0			
3. Operations		FTEs Gross Restricted GF/GP	30.2 \$2,712,000 2,596,400 \$115,600	0.0 \$120,600 (91,600) \$212,200			
a. Economic Adjustments The Executive includes additional funding for salaries and wages, insurances, and retirement.		FTEs Gross Restricted GF/GP		0.0 \$122,900 19,000 \$103,900			
b. Administrative Reductions The Executive reduces the amount of funding available for administrative expenses. Savings are anticipated to be generated through administrative efficiencies.		FTEs Gross GF/GP		0.0 (\$2,300) (\$2,300)			
c. TACF Adjustment The Executive reflects a reduction in Transportation Administration Collection Fund authorization due to a shortfall in the amount of revenue collected. General Fund is increased by a like amount, offsetting the reduction in state restricted funding.		FTEs Gross Restricted GF/GP		0.0 \$0 (110,600) \$110,600			
d. GF/GP Reduction The Executive does not make a recommendation.		FTEs Gross GF/GP		0.0 \$0 \$0			
SUBTOTAL		FTEs Gross Restricted GF/GP	36.2 \$3,296,100 2,596,400 \$699,700	0.0 \$120,600 (91,600) \$212,200			

	GENERAL GOVERNMENT				
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				EXECUTIVE Recommendation 02/08/07	SENATE Passed  HOUSE Subcommittee
<b>DEPARTMENT SERVICES</b>					
<b>1. Operations</b>  <b>a. Organizational Transfer</b> The <b>Executive</b> reflects the transfer of 4.0 FTE positions and \$382,400 from this line item to the Customer Delivery Services appropriations unit, Central Operations line item. The transfer is a result of departmental reorganization and is necessary in order to accurately reflect where expenditures occur.  <b>b. Economic Adjustments</b> The <b>Executive</b> includes additional funding for salaries and wages, insurances, and retirement.  <b>c. Administrative Reductions</b> The <b>Executive</b> reduces the amount of funding available for administrative expenses. Savings are anticipated to be generated through not filling funded vacant FTE positions and through other administrative efficiencies.  <b>d. TACF Adjustment</b> The <b>Executive</b> reflects a reduction in Transportation Administration Collection Fund authorization due to a shortfall in the amount of revenue collected. General Fund is increased by a like amount, offsetting the reduction in state restricted funding.  <b>e. GF/GP Reduction</b> The <b>Executive</b> does not make a recommendation.	FTEs 163.8 <b>Gross \$23,775,400</b> Federal 55,700 Restricted 23,198,400 GF/GP \$521,300  FTEs (4.0) <b>Gross (\$382,400)</b> Restricted (382,400) GF/GP \$0  FTEs 0.0 <b>Gross \$486,300</b> Federal 1,200 Restricted 54,900 GF/GP \$430,200  FTEs 0.0 <b>Gross (\$94,200)</b> Federal (55,700) GF/GP (\$38,500)  FTEs 0.0 <b>Gross \$0</b> Restricted (1,033,200) GF/GP \$1,033,200  FTEs 0.0 <b>Gross \$0</b> GF/GP \$0				
<b>2. Assigned Claims Assessments</b> The <b>Executive</b> includes additional funding for salaries and wages, insurances, and retirement.	FTEs 6.5 <b>Gross \$743,200</b> Restricted 743,200 GF/GP \$0				

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3. Motorcycle Safety Education Administration The <b>Executive</b> eliminates the line item from this appropriations unit and transfers it to the Regulatory Services appropriations unit.	FTEs <b>Gross</b> Restricted GF/GP	2.0 <b>\$382,100</b> 382,100 \$0	(2.0) <b>(\$382,100)</b> (382,100) \$0			
4. Motorcycle Safety Education Grants The <b>Executive</b> eliminates the line item from this appropriations unit and transfers it to the Regulatory Services appropriations unit.	FTEs <b>Gross</b> Restricted GF/GP	0.0 <b>\$1,400,000</b> 1,400,000 \$0	0.0 <b>(\$1,400,000)</b> (1,400,000) \$0			
SUBTOTAL	FTEs <b>Gross</b> Federal Restricted GF/GP	172.3 <b>\$26,300,700</b> 55,700 25,723,700 \$521,300	(6.0) <b>(\$1,744,300)</b> (54,500) (3,114,700) \$1,424,900			
<u>REGULATORY SERVICES</u>						
1. Operations	FTEs <b>Gross</b> Federal Restricted GF/GP	245.1 <b>\$22,617,800</b> 102,500 21,887,100 \$628,200	(1.5) <b>(\$349,000)</b> (99,000) (1,163,000) \$913,000			
a. Organizational Transfer The <b>Executive</b> reflects the transfer of 0.5 FTE position and \$42,400 from this line item to the Customer Delivery Services appropriations unit, Branch Operations line item. The transfer is a result of departmental reorganization and is necessary in order to accurately reflect where expenditures occur.	FTEs <b>Gross</b> Restricted GF/GP		(0.5) <b>(\$42,400)</b> (42,400) \$0			
b. Organizational Transfer The <b>Executive</b> reflects the transfer of 1.0 FTE position and \$114,800 from this line item to the Customer Delivery Services appropriations unit, Central Operations line item. The transfer is a result of departmental reorganization and is necessary in order to accurately reflect where expenditures occur.	FTEs <b>Gross</b> Restricted GF/GP		(1.0) <b>(\$114,800)</b> (114,800) \$0			



## GENERAL GOVERNMENT

Analyst: Mark Wolf  
Phone: 373-8080

### Changes from FY 2006-07 YTD

	Funding Source	FY 2006-07 Year-To-Date As of 02/08/07	EXECUTIVE Recommendation 02/08/07	SENATE Passed	HOUSE Subcommittee
<b>c. Economic Adjustments</b> The <b>Executive</b> includes additional funding for salaries and wages, insurances, and retirement.	FTEs <b>Gross</b> Federal Restricted GF/GP		0.0 <b>\$760,100</b> 3,500 342,100 \$414,500		
<b>d. Eliminate Funding for Early Retirement Payouts</b> The <b>Executive</b> eliminates funding associated with early retirement sick leave payouts. Employees who retired under the Early Out in 2002 received sick leave payouts over a 5-year period of time. FY 2007 was the last year of payments.	FTEs <b>Gross</b> GF/GP		0.0 <b>(\$35,400)</b> (\$35,400)		
<b>e. Administrative Reductions</b> The <b>Executive</b> reduces the amount of funding available for administrative expenses. Savings are anticipated to be generated through not filling funded vacant FTE positions and through other administrative efficiencies.	FTEs <b>Gross</b> Federal GF/GP		0.0 <b>(\$166,500)</b> (102,500) (\$64,000)		
<b>f. TACF Adjustment</b> The <b>Executive</b> reflects a reduction in Transportation Administration Collection Fund authorization due to a shortfall in the amount of revenue collected. General Fund is increased by a like amount, offsetting the reduction in state restricted funding.	FTEs <b>Gross</b> Restricted GF/GP		0.0 <b>\$0</b> (597,900) \$597,900		
<b>g. Fund Source Adjustment</b> The <b>Executive</b> reduces appropriation authorization for the Auto Repair Facilities Fees fund source by \$500,000 and the Vehicle Theft Prevention Fees fund source by \$250,000 due to lower than anticipated revenue collections.	FTEs <b>Gross</b> Restricted GF/GP		0.0 <b>(\$750,000)</b> (750,000) \$0		
<b>h. GF/GP Reduction</b> The <b>Executive</b> does not make a recommendation.	FTEs <b>Gross</b> GF/GP		0.0 <b>\$0</b> \$0		
<b>2. County Clerk Education and Training</b> The <b>Executive</b> maintains current-year funding levels.	FTEs <b>Gross</b> Restricted GF/GP	0.0 <b>\$100,000</b> 100,000 \$0	0.0 <b>\$0</b> 0 \$0		
<b>3. Motorcycle Safety Education Administration</b>	FTEs <b>Gross</b> Restricted GF/GP	0.0 <b>\$0</b> 0 \$0	2.0 <b>\$360,000</b> 360,000 \$0		

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				EXECUTIVE Recommendation 02/08/07	SENATE Passed	HOUSE Subcommittee
<div>a. Transfer from Department Services</div> <div>The <b>Executive</b> reflects the transfer of the Motorcycle Safety Education program from the Department Services appropriations unit into this appropriations unit.</div> <div>b. Transfer to Grants</div> <div>The <b>Executive</b> reflects the transfer of \$30,000 from this line item to the Motorcycle Safety Education Grants line item. The Department anticipates lower overhead costs.</div> <div>c. Economic Adjustments</div> <div>The <b>Executive</b> includes additional funding for salaries and wages, insurances, and retirement.</div>	FTEs <b>Gross</b> Restricted GF/GP		2.0 <b>\$382,100</b> 382,100 \$0			
FTEs <b>Gross</b> Restricted GF/GP	0.0 <b>(\$30,000)</b> (30,000) \$0					
FTEs <b>Gross</b> Restricted GF/GP	0.0 <b>\$7,900</b> 7,900 \$0					
4. Motorcycle Safety Education Grants	FTEs <b>Gross</b> Restricted GF/GP	0.0 <b>\$0</b> 0 \$0	0.0 <b>\$1,430,000</b> 1,430,000 \$0			
a. Transfer from Department Services	FTEs <b>Gross</b> Restricted GF/GP		0.0 <b>\$1,400,000</b> 1,400,000 \$0			
The <b>Executive</b> reflects the transfer of the Motorcycle Safety Education program from the Department Services appropriations unit into this appropriations unit.	FTEs <b>Gross</b> Restricted GF/GP		0.0 <b>\$30,000</b> 30,000 \$0			
b. Transfer from Administration	FTEs <b>Gross</b> Restricted GF/GP					
The <b>Executive</b> reflects the transfer of \$30,000 from the Motorcycle Safety Education Administration line item due to lower than anticipated overhead costs. Appropriating the funding in this line item authorizes increased grant awards for Motorcycle Safety Education.						
SUBTOTAL	FTEs <b>Gross</b> Federal Restricted GF/GP	245.1 <b>\$22,717,800</b> 102,500 21,987,100 \$628,200	0.5 <b>\$1,441,000</b> (99,000) 627,000 \$913,000			

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				EXECUTIVE Recommendation 02/08/07	SENATE Passed	HOUSE Subcommittee
<u>CUSTOMER DELIVERY SERVICES</u>						
1. Branch Operations		FTEs	957.4	(23.5)		
		Gross	\$73,410,800	(\$872,600)		
		IDG	20,000,000	0		
		Federal	1,136,400	(1,082,600)		
		Restricted	47,693,900	(3,228,400)		
		GF/GP	\$4,580,500	\$3,438,400		
a. Organizational Transfer		FTEs		0.5		
The Executive reflects the transfer of 0.5 FTE position and \$42,400 to this line item from the Regulatory Services appropriations unit, Operations line item. The transfer is a result of departmental reorganization and is necessary in order to accurately reflect where expenditures occur.		Gross		\$42,400		
		Restricted		42,400		
		GF/GP		\$0		
b. Organizational Transfer		FTEs		(24.0)		
The Executive reflects the transfer of 24.0 FTE positions and \$2,003,400 from this line item to the Central Operations line item below. The transfer is a result of departmental reorganization and is necessary in order to accurately reflect where expenditures occur.		Gross		(\$2,003,400)		
		Restricted		(2,003,400)		
		GF/GP		\$0		
c. Economic Adjustments		FTEs		0.0		
The Executive includes additional funding for salaries and wages, insurances, and retirement.		Gross		\$2,885,700		
		Federal		53,800		
		Restricted		514,200		
		GF/GP		\$2,317,700		
d. Administrative Reductions		FTEs		0.0		
The Executive reduces the amount of funding available for administrative expenses. Savings are anticipated to be generated through not filling funded vacant FTE positions and through other administrative efficiencies.		Gross		(\$1,797,300)		
		Federal		(1,136,400)		
		GF/GP		(\$660,900)		
e. TACF Adjustment		FTEs		0.0		
The Executive reflects a reduction in Transportation Administration Collection Fund authorization due to a shortfall in the amount of revenue collected. General Fund is increased by a like amount, offsetting the reduction in state restricted funding.		Gross		\$0		
		Restricted		(1,781,600)		
		GF/GP		\$1,781,600		
f. GF/GP Reduction		FTEs		0.0		
The Executive does not make a recommendation.		Gross		\$0		
		GF/GP		\$0		

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				EXECUTIVE Recommendation 02/08/07	SENATE Passed	HOUSE Subcommittee
2. Central Operations		FTEs Gross Federal Restricted GF/GP	404.1 \$36,201,900 1,757,500 32,490,800 \$1,953,600	29.0 \$2,415,000 (254,800) 814,100 \$1,855,700		
a. Organizational Transfer The Executive reflects the transfer of 3.0 FTE positions and \$299,600 to this line item; 2.0 FTE positions and \$184,800 transferred from the Department Services appropriations unit, Operations line item and 1.0 FTE position and \$114,800 transferred from the Regulatory Services appropriations unit, Operations line item. The transfer is a result of departmental reorganization and is necessary in order to accurately reflect where expenditures occur.		FTEs Gross Restricted GF/GP		3.0 \$299,600 299,600 \$0		
b. Organizational Transfer The Executive reflects the transfer of 2.0 FTE positions and \$197,600 to this line item from the Department Services appropriations unit, Operations line item. The transfer is a result of departmental reorganization and is necessary in order to accurately reflect where expenditures occur.		FTEs Gross Restricted GF/GP		2.0 \$197,600 197,600 \$0		
c. Organizational Transfer The Executive reflects the transfer of 24.0 FTE positions and \$2,003,400 to this line item from the Branch Operations line item. The transfer is a result of departmental reorganization and is necessary in order to accurately reflect where expenditures occur.		FTEs Gross Restricted GF/GP		24.0 \$2,003,400 2,003,400 \$0		
d. Transfer DIT Funding The Executive reflects the transfer of DIT-related funding from this line item to the Information Technology Services and Projects line item. The funding is for equipment and maintenance of the Uniform Commercial Code program.		FTEs Gross Restricted GF/GP		0.0 (\$500,000) (500,000) \$0		
e. Economic Adjustments The Executive includes additional funding for salaries and wages, insurances, and retirement.		FTEs Gross Federal Restricted GF/GP		0.0 \$1,100,300 42,700 306,900 \$750,700		

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				EXECUTIVE Recommendation 02/08/07	SENATE Passed	HOUSE Subcommittee
<p><b>f. Administrative Reductions</b> The <b>Executive</b> reduces the amount of funding available for administrative expenses. Savings are anticipated to be generated through not filling funded vacant FTE positions and through other administrative efficiencies.</p> <p><b>g. TACF Adjustment</b> The <b>Executive</b> reflects a reduction in Transportation Administration Collection Fund authorization due to a shortfall in the amount of revenue collected. General Fund is increased by a like amount, offsetting the reduction in state restricted funding.</p> <p><b>h. Fund Source Adjustments</b> The <b>Executive</b> reduces appropriation authorization for the Child Support Clearance Fees fund source by \$100,000 and the Parking Ticket Court Fines fund source by \$100,000 based on estimates of revenue collections.</p> <p><b>i. GF/GP Reduction</b> The <b>Executive</b> does not make a recommendation.</p>	FTEs <b>Gross</b> Federal GF/GP		0.0 <b>(\$485,900)</b> (297,500) (\$188,400)			
	FTEs <b>Gross</b> Restricted GF/GP		0.0 <b>\$0</b> (1,293,400) \$1,293,400			
	FTEs <b>Gross</b> Restricted GF/GP		0.0 <b>(\$200,000)</b> (200,000) \$0			
	FTEs <b>Gross</b> GF/GP		0.0 <b>\$0</b> \$0			
<p><b>3. Commemorative License Plates</b> The <b>Executive</b> maintains current-year funding levels.</p>	FTEs <b>Gross</b> Restricted GF/GP	16.2 <b>\$2,147,300</b> 2,147,300 \$0	0.0 <b>\$0</b> 0 \$0			
<p><b>4. Specialty License Plates</b> The <b>Executive</b> maintains current-year funding levels.</p>	FTEs <b>Gross</b> Restricted GF/GP	0.0 <b>\$1,922,000</b> 1,922,000 \$0	0.0 <b>\$0</b> 0 \$0			
<p><b>5. Olympic Center Plate</b> The <b>Executive</b> maintains current-year funding levels.</p>	FTEs <b>Gross</b> Restricted GF/GP	0.0 <b>\$75,700</b> 75,700 \$0	0.0 <b>\$0</b> 0 \$0			
<p><b>6. Organ Donor Program</b> The <b>Executive</b> maintains current-year funding levels.</p>	FTEs <b>Gross</b> Private GF/GP	0.0 <b>\$104,100</b> 100 \$104,000	0.0 <b>\$0</b> 0 \$0			



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				EXECUTIVE Recommendation 02/08/07	SENATE Passed  HOUSE Subcommittee
<b>SUBTOTAL</b>		FTEs <b>Gross</b> IDG Federal Private Restricted GF/GP	1,377.7 <b>\$113,861,800</b> 20,000,000 2,893,900 100 84,329,700 \$6,638,100	5.5 <b>\$1,542,400</b> 0 (1,337,400) 0 (2,414,300) \$5,294,100	
<b><u>ELECTION REGULATION</u></b>					
<b>1. Election Administration and Services</b>		FTEs <b>Gross</b> GF/GP	25.5 <b>\$2,821,600</b> \$2,821,600	3.0 <b>\$1,958,900</b> \$1,958,900	
<b>a. Transfer Qualified Voter File</b> The <b>Executive</b> eliminates the separate line item for the Qualified Voter File and adds the appropriation to this line item.		FTEs <b>Gross</b> GF/GP		3.0 <b>\$1,833,900</b> \$1,833,900	
<b>b. Economic Adjustments</b> The <b>Executive</b> includes additional funding for salaries and wages, insurances, and retirement.		FTEs <b>Gross</b> GF/GP		0.0 <b>\$125,000</b> \$125,000	
<b>2. Fees to Local Units</b> The <b>Executive</b> includes additional funding to reimburse counties for their costs associated with training deputy registrars and processing voter registration applications.		FTEs <b>Gross</b> GF/GP	0.0 <b>\$69,800</b> \$69,800	0.0 <b>\$40,000</b> \$40,000	
<b>3. Qualified Voter File</b> The <b>Executive</b> eliminates the line item and transfers funding into the Election Administration and Services line item.		FTEs <b>Gross</b> GF/GP	3.0 <b>\$1,833,900</b> \$1,833,900	(3.0) <b>(\$1,833,900)</b> (\$1,833,900)	
<b>SUBTOTAL</b>		FTEs <b>Gross</b> GF/GP	28.5 <b>\$4,725,300</b> \$4,725,300	0.0 <b>\$165,000</b> \$165,000	

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<b>DEPARTMENTWIDE APPROPRIATIONS</b>						
1. Building Occupancy Charges/Rent		FTEs Gross Restricted GF/GP	0.0 \$9,795,500 7,087,900 \$2,707,600	0.0 \$804,700 (278,200) \$1,082,900		
a. Economic Adjustments The Executive includes additional funding for building occupancy charge adjustments.		FTEs Gross Restricted GF/GP	0.0 \$804,700 44,900 \$759,800			
b. TACF Adjustment The Executive reflects a reduction in Transportation Administration Collection Fund authorization due to a shortfall in the amount of revenue collected. General Fund is increased by a like amount, offsetting the reduction in state restricted funding.		FTEs Gross Restricted GF/GP	0.0 \$0 (323,100) \$323,100			
2. Worker's Compensation		FTEs Gross Restricted GF/GP	0.0 \$467,000 340,600 \$126,400	0.0 (\$38,000) (27,700) (\$10,300)		
a. Economic Adjustments The Executive reduces funding for workers' compensation premium costs..		FTEs Gross Restricted GF/GP	0.0 (\$38,000) (27,700) (\$10,300)			
b. GF/GP Reduction The Executive does not make a recommendation.		FTEs Gross GF/GP	0.0 \$0 \$0			
SUBTOTAL		FTEs Gross Restricted GF/GP	0.0 \$10,262,500 7,428,500 \$2,834,000	0.0 \$766,700 (305,900) \$1,072,600		



## GENERAL GOVERNMENT

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### Changes from FY 2006-07 YTD

EXECUTIVE  
Recommendation  
02/08/07

SENATE  
Passed

HOUSE  
Subcommittee

Funding  
Source

FY 2006-07  
Year-To-Date  
As of 02/08/07

### INFORMATION TECHNOLOGY

#### 1. Information Technology Services and Projects

##### a. Transfer DIT Funding

The **Executive** reflects the transfer of DIT-related funding to this line item from the Customer Delivery Services appropriations unit, Central Operations line item. The funding is for equipment and maintenance of the Uniform Commercial Code program.

##### b. Economic Adjustments

The **Executive** includes additional funding for salaries and wages, insurances, retirement, building occupancy charges, and workers' compensation.

##### c. Eliminate Funding for Early Retirement Payouts

The **Executive** eliminates funding associated with early retirement sick leave payouts. Employees who retired under the Early Out in 2002 received sick leave payouts over a 5-year period of time. FY 2007 was the last year of payments..

##### d. Administrative Reductions

The **Executive** reduces the amount of funding available for administrative expenses. Savings are anticipated to be generated through not filling funded vacant FTE positions and through other administrative efficiencies.

##### e. TACF Adjustment

The **Executive** reflects a reduction in Transportation Administration Collection Fund authorization due to a shortfall in the amount of revenue collected. General Fund is increased by a like amount, offsetting the reduction in state restricted funding.

FTEs  
**Gross**  
Restricted  
GF/GP

0.0  
**\$23,629,300**  
20,543,200  
\$3,086,100

0.0  
**\$786,300**  
(336,200)  
\$1,122,500

FTEs  
**Gross**  
Restricted  
GF/GP

0.0  
**\$500,000**  
500,000  
\$0

FTEs  
**Gross**  
Restricted  
GF/GP

0.0  
**\$332,400**  
56,000  
\$276,400

FTEs  
**Gross**  
GF/GP

0.0  
**(\$9,300)**  
(\$9,300)

FTEs  
**Gross**  
Restricted  
GF/GP

0.0  
**(\$36,800)**  
(32,000)  
(\$4,800)

FTEs  
**Gross**  
Restricted  
GF/GP

0.0  
**\$0**  
(860,200)  
\$860,200

#### SUBTOTAL

FTEs  
**Gross**  
Restricted  
GF/GP

0.0  
**\$23,629,300**  
20,543,200  
\$3,086,100

0.0  
**\$786,300**  
(336,200)  
\$1,122,500

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	<b>TOTAL</b>	FTEs	1,859.8	0.0	
		<b>Gross</b>	<b>\$204,793,500</b>	<b>\$3,077,700</b>	
		IDG	20,000,000	0	
		Federal	3,052,100	(1,490,900)	
		Private	100	0	
		Restricted	162,608,600	(5,635,700)	
		GF/GP	\$19,132,700	\$10,204,300	



## GENERAL GOVERNMENT – Boilerplate

<div style="text-align: center;"> <b>FY 2006-07 CURRENT LAW</b> </div>	FY 2007-08		
	EXECUTIVE	SENATE	HOUSE
<b><u>DEPARTMENT OF STATE</u></b>  <i>This section appropriates and authorizes expenditure of Assigned Claims funding for purposes specified in the Insurance Code of 1956.</i>  <b>Sec. 802.</b> All funds made available by section 3171 of the insurance code of 1956, 1956 PA 218, MCL 500.3171, are appropriated and made available to the department of state to be expended only for the uses and purposes for which the funds are received as provided by sections 3171 to 3177 of the insurance code of 1956, 1956 PA 218, MCL 500.3171 to 500.3177.	<b>Sec. 802.</b> Retains current law.		
<i>This section authorizes the Department to sell copies of records for various conveyances, to use the revenue to finance necessary expenses, and to credit the balance at the end of the year to the Transportation Administration Collection Fund (TACF).</i>  <b>Sec. 803.</b> From the funds appropriated in part 1, the department of state shall sell copies of records including, but not limited to, records of motor vehicles, off-road vehicles, snowmobiles, watercraft, mobile homes, personal identification cardholders, drivers, and boat operators and shall charge \$7.00 per record sold only as authorized in section 208b of the Michigan vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222, MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the natural resources and environmental protection act, 1994 PA 451, MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue received from the sale of records shall be credited to the transportation administration collection fund created under section 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.	<b>Sec. 803.</b> Retains current law.		
<i>This section authorizes the Secretary of State to enter into agreements with the Department of Corrections for manufacture of vehicle registration plates.</i>  <b>Sec. 804.</b> From the funds appropriated in part 1, the secretary of state may enter into agreements with the department of corrections for the manufacture of vehicle registration plates 15 months before the registration year in which the registration plates will be used.	<b>Sec. 804.</b> Retains current law.		



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*This section authorizes the Department to accept gifts, donations, contributions, and grants to underwrite costs of the departmental publication required by the Michigan Vehicle Code, authorizes the Department to sell and accept paid advertising and to charge a fee for such, appropriates funding received, provides for carryforward, and requires an annual report on funding received and expended.*


**Sec. 805.** (1) The department of state may accept gifts, donations, contributions, and grants of money and other property from any private or public source to underwrite, in whole or in part, the cost of a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A private or public funding source may receive written recognition in the publication and may furnish a traffic safety message, subject to departmental approval, for inclusion in the publication. The department may reject a gift, donation, contribution, or grant. The department may furnish copies of a publication underwritten, in whole or in part, by a private source to the underwriter at no charge.


(2) The department of state may sell and accept paid advertising for placement in a departmental publication that is prepared and disseminated under the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The department may charge and receive a fee for any advertisement appearing in a departmental publication and shall review and approve the content of each advertisement. The department may refuse to accept advertising from any person or organization. The department may furnish a reasonable number of copies of a publication to an advertiser at no charge.

(3) Pending expenditure, the funds received under this section shall be deposited in the Michigan department of state publications fund created by section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211. Funds given, donated, or contributed to the department from a private source are appropriated and allocated for the purpose for which the revenue is furnished. Funds granted to the department from a public source are allocated and may be expended upon receipt. The department shall not accept a gift, donation, contribution, or grant if receipt is conditioned upon a commitment of state funding at a future date. Revenue received from the sale of advertising is appropriated and may be expended upon receipt.


(4) Any unexpended revenues received under this section shall be carried over into subsequent fiscal years and shall be available for appropriation for the purposes described in this section.

**Sec. 805.** Retains current law.

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<p>(5) On March 1 of each year, the department of state shall file a report with the senate and house of representatives standing committees on appropriations, the senate and house fiscal agencies, and the state budget director. The report shall include all of the following information:</p> <p>(a) The amount of gifts, contributions, donations, and grants of money received by the department under this section for the prior fiscal year.</p> <p>(b) A listing of the expenditures made from the amounts received by the department as reported in subdivision (a).</p> <p>(c) A listing of any gift, donation, contribution, or grant of property other than funding received by the department under this section for the prior year.</p> <p>(d) The total revenue received from the sale of paid advertising accepted under this section and a statement of the total number of advertising transactions.</p> <p>(6) In addition to copies delivered without charge as the secretary of state considers necessary, the department of state may sell copies of manuals and other publications regarding the sale, ownership, or operation or regulation of motor vehicles, with amendments, at prices to be established by the secretary of state. As used in this subsection, the term “manuals and other publications” includes videos and proprietary electronic publications. All funds received from sales of these manuals and other publications shall be credited to the Michigan department of state publications fund.</p>			
<p><b><i>This section appropriates funding collected by the Department for publication of the Michigan Vehicle Code and authorizes carryforward.</i></b></p> <p><b>Sec. 806.</b> Funds collected by the department of state under section 211 of the Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated for all expenses necessary to provide for the costs of the publication. Funds are allotted for expenditure when they are received by the department of treasury and shall not lapse to the general fund at the end of the fiscal year.</p>	Sec. 806. Retains current law.		

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<p><b><i>This section requires the Department to use available balances at the end of the fiscal year to pay the Department of State Police for services provided by the Traffic Accident Records program.</i></b></p> <p><b>Sec. 807.</b> From the funds appropriated in part 1, the department of state shall use available balances at the end of the state fiscal year to provide payment to the department of state police in the amount of \$321,900.00 for the services provided by the traffic accident records program as first appropriated in 1990 PA 196 and 1990 PA 208.</p>		<p><b>Sec. 807.</b> Retains current law; adjusts payment amount to reflect anticipated costs. (\$321,900 to \$331,400)</p>		
<p><b><i>This section authorizes the Department to use up to \$50,000 in miscellaneous revenue to cover cash shortages created from branch office operations.</i></b></p> <p><b>Sec. 808.</b> From the funds appropriated in part 1, the department of state may restrict funds from miscellaneous revenue to cover cash shortages created from normal branch office operations. This amount shall not exceed \$50,000.00 of the total funds available in miscellaneous revenue.</p>		<p><b>Sec. 808.</b> Retains current law.</p>		
<p><b><i>This section authorizes the Department to expend only the amount appropriated for administration of commemorative and specialty license plate programs and requires revenue collected but not expended to remain in the TACF and to be available for future appropriation.</i></b></p> <p><b>Sec. 809.</b> (1) Commemorative and specialty license plate fee revenue collected by the department of state and deposited into the transportation administration collection fund is authorized for expenditure up to the amount of revenue collected but not to exceed the amount appropriated to the department of state in part 1 to administer commemorative and specialty license plate programs.</p> <p>(2) Commemorative and specialty license plate fee revenue collected by the department of state and deposited in the transportation administration collection fund, in addition to the amount appropriated in part 1 to the department of state, shall remain in the transportation administration collection fund and be available for future appropriation.</p>		<p><b>Sec. 809.</b> Retains current law.</p>		



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<p><b><i>This section appropriates revenues from the sale of Olympic Education Training Center plates, requires distribution of the revenues, and authorizes carryforward of undistributed revenue.</i></b></p> <p><b>Sec. 810.</b> (1) Collector plate and fund-raising registration plate revenues collected by the department of state are appropriated and allotted for distribution to the recipient university or public or private agency overseeing a state-sponsored goal when received. Distributions shall occur on a quarterly basis or as otherwise authorized by law. Any revenues remaining at the end of the fiscal year shall not lapse to the general fund but shall remain available for distribution to the university or agency in the next fiscal year.</p> <p>(2) Funds or revenues in the Olympic education training center fund are appropriated for distribution to the Olympic education training center at Northern Michigan University. Distributions shall occur on a quarterly basis. Any undistributed revenue remaining at the end of the fiscal year shall be carried over into the next fiscal year.</p>	Sec. 810. Retains current law.		
<p><b><i>This section authorizes the Department to produce and sell copies of an automotive repair facilities training video and authorizes the Department to charge a fee for the video not to exceed the cost of production. The fee revenue is required to be deposited into the auto repair facility account.</i></b></p> <p><b>Sec. 811.</b> The department of state may produce and sell copies of a training video designed to inform registered automotive repair facilities of their obligations under Michigan law. The price shall not exceed the cost of production and distribution. The money received from the sale of training videos shall revert to the department of state and be placed in the auto repair facility account.</p>	Sec. 811. Retains current law.		



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*This section authorizes the development and administration of a public information campaign concerning the Organ Donor program, authorizes the Department to solicit funding, requires unexpended revenue to be carried forward, requires appropriation to be used to produce an information pamphlet to be distributed with driver licenses and personal identification cards and to pay for return postage costs, requires pamphlets to include a return reply postage paid form addressed to Gift of Life organization, and authorizes the Department to expend funding for administrative expenses.*

**Sec. 812.** (1) The department of state, in collaboration with the gift of life transplantation society or its successor federally designated organ procurement organization, may develop and administer a public information campaign concerning the Michigan organ donor program.

(2) The department may solicit funds from any private or public source to underwrite, in whole or in part, the public information campaign authorized by this section. The department may accept gifts, donations, contributions, and grants of money and other property from private and public sources for this purpose. A private or public funding source underwriting the public information campaign, in whole or in substantial part, shall receive sponsorship credit for its financial backing.

(3) Funds received under this section, including grants from state and federal agencies, shall not lapse to the general fund at the end of the fiscal year but shall remain available for expenditure for the purposes described in this section.

(4) Funding appropriated in part 1 for the organ donor program shall be used for producing a pamphlet to be distributed with driver licenses and personal identification cards regarding organ donations. The funds shall be used to update and print a pamphlet that will explain the organ donor program and encourage people to become donors by marking a checkoff on driver license and personal identification card applications.

(5) The pamphlet shall include a return reply form addressed to the gift of life organization. Funding appropriated in part 1 for the organ donor program shall be used to pay for return postage costs.

(6) In addition to the appropriations in part 1, the department of state may receive and expend funds from the organ and tissue donation education fund for administrative expenses.

**Sec. 812.** Retains current law.



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***This section requires a 60 day notice of branch office closings, consolidations, or relocations to be given to the appropriations committees and legislators who represent the affected areas. The notice is required to be provided in written form and to include all analyses done regarding criteria for changes in location of branches, to include branch transactions, revenue, and impact on citizens affected. A detailed report is required which lists all closed offices and the associated costs and savings.***

**Sec. 815.** (1) At least 60 days prior to the announcement of secretary of state branch office closings, consolidations, or relocations, the department of state shall inform members of the senate and house of representatives standing committees on appropriations and legislators who represent affected areas regarding the details of the proposal. The information provided shall be in written form and include all analyses done regarding criteria for changes in the location of branch offices, including, but not limited to, branch transactions, revenue, and the impact on citizens of the affected area. The impact on citizens shall include information regarding additional distance to branch office locations resulting from the plan. The written notice provided by the department of state shall also include detailed estimates of costs and savings that will result from the overall changes made to the branch office structure.

(2) Prior to October 4, 2006, the department of state shall provide a report to the senate and house of representatives standing committees on appropriations subcommittees on general government regarding the department's branch optimization plan that was announced on April 26, 2004. The report shall include a listing of all closed offices detailing savings by office, including lease, utilities, and all other savings associated with the closed office. The department shall provide the same level of detail regarding costs for new leased facilities and expansions of current leased space.

Strikes current law.

***This section requires the Department to report the number of branch office transactions completed online.***

**Sec. 815a.** By December 15, the department of state shall report to the senate and house of representatives standing committees on appropriations subcommittees on general government and the senate and house fiscal agencies the number of branch office transactions completed online by Michigan residents in the immediately preceding fiscal year.

Strikes current law.



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***This section appropriates service assessments collected by the Department from credit or debit card users, authorizes them to be used for expenses related to providing services, limits charges by the Department, and authorizes any remaining balance to be carried forward.***

**Sec. 816.** (1) Any service assessment collected by the department of state from the user of a credit or debit card under section 3 of 1995 PA 144, MCL 11.23, is appropriated to the department for necessary expenses related to that service and may be remitted to a credit or debit card company, bank, or other financial institution. Funds are allocated for expenditure when they are received by the department of treasury.

(2) The service assessment imposed by the department of state for credit and debit card services may be based either on a percentage of each individual credit or debit card transaction, or on a flat rate per transaction, or both scaled to the amount of the transaction. However, the department shall not charge any amount for a service assessment which exceeds the costs billable to the department for service assessments.

(3) If there is a balance of service assessments received from credit and debit card services remaining on September 30, the balance may be carried forward to the following fiscal year and appropriated for the same purpose.


(4) As used in this section, "service assessment" means and includes costs associated with service fees imposed by credit and debit card companies and processing fees imposed by banks and other financial institutions.


**Sec. 816.** Retains current law; deletes "or both scaled to the amount of the transaction" in subsection (2).

***This section requires funding appropriated for the Motorcycle Safety Education Grants and Administration program to be used for program operation and for grants to help subsidize safety training courses for individuals interested in operating motorcycles, and authorizes funding to be used for administrative costs.***

**Sec. 818.** (1) Funds in part 1 for motorcycle safety education grants and administration are appropriated to the department of state for operation of the motorcycle safety education program previously operated by the department of education under section 811a of the Michigan vehicle code, 1949 PA 300, MCL 257.811a.

Strikes current law.

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<p>(2) Funds in part 1 for motorcycle safety education grants and administration shall be derived from original and renewal motorcycle license endorsements, annual motorcycle registration fees, and motorcycle operator driving test fees.</p> <p>(3) Funds in part 1 for motorcycle safety education grants and administration shall be used to provide grants to colleges, universities, intermediate school districts, local school districts, law enforcement agencies, or other governmental agencies located in the state, to help subsidize safety training courses for individuals interested in operating motorcycles.</p> <p>(4) Funds in part 1 for motorcycle safety education grants and administration may be used by the department of state for administration costs of the motorcycle safety education program, to include, but not be limited to, review and approval or disapproval of grant applications, monitoring eligibility of motorcycle safety instructors, conducting program evaluation, certifying third-party testers, and inspecting training sites.</p>			
<p><b><i>This section requires funding appropriated for the Business Application Modernization Project to be used for development, implementation, and maintenance and designates unexpended funding as a work project appropriation with carryforward authorization.</i></b></p> <p><b>Sec. 819.</b> (1) From the funds appropriated in part 1 to the department of state for information technology services and projects, there is appropriated \$4,550,000.00 for the business application modernization project. Funds shall only be used for the development, implementation, and maintenance of the business application modernization project.</p> <p>(2) The unexpended funds appropriated in part 1 for the business application modernization project are designated as work project appropriations and shall not lapse at the end of the fiscal year. Any unencumbered or unallotted funds shall be carried over into the succeeding fiscal year and shall continue to be available for expenditure until the project has been completed. The total cost is estimated at \$30,000,000.00, and the tentative completion date is September 30, 2010.</p>	Strikes current law.		

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<p><i>This section requires the Department to complete a cost/benefit analysis regarding feasibility of locating the Keweenaw County Secretary of State branch office with the Keweenaw County Department of Human Services office.</i></p> <p><b>Sec. 821.</b> From the funds appropriated in part 1, the department of state shall complete a cost/benefit analysis regarding the feasibility of locating the Keweenaw County secretary of state branch office with the Keweenaw County department of human services office. The analysis shall include, but not be limited to, lease costs, building occupancy costs, property management costs, utilities, parking, distance between branch offices and issues related to the overall convenience for the citizens of Michigan. No later than December 1, 2006, the analysis shall be delivered to the members of the senate and house standing committees on appropriations subcommittees on general government and the house and senate fiscal agencies.</p>	Strikes current law.		
	<p><b>NEW LANGUAGE</b></p> <p><b>Sec. 801. (1)</b> In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$1,000,000.00 for federal contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the department of management and budget act, 1984 PA 431, MCL 18.1393.</p> <p><b>(2)</b> In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$7,500,000.00 for state restricted contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the department of management and budget act, 1984 PA 431, MCL 18.1393.</p>		



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(3) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$50,000.00 for local contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the department of management and budget act, 1984 PA 431, MCL 18.1393.

(4) In addition to the funds appropriated in part 1, there is appropriated an amount not to exceed \$100,000.00 for private contingency funds. These funds are not available for expenditure until they have been transferred to another line item in this bill under section 393(2) of the department of management and budget act, 1984 PA 431, MCL 18.1393.